

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

SUMMARY

The Department of Public Safety and Correctional Services has statewide responsibility for the control and rehabilitation of adjudicated individuals on probation, incarcerated in State correctional facilities, placed in alternative incarceration programs, or on parole. To meet these responsibilities, the Department must maintain correctional and detention facilities which protect the people of Maryland and provide a safe and secure environment capable of contributing to the ultimate reintegration of inmates into society as law-abiding citizens. Major divisions within the Department which have an impact on the capital improvement program include the Division of Correction, Patuxent Institution, the Police and Correctional Training Commissions and the Division of Pretrial Detention and Services. The Department's capital improvement program is funded primarily with general obligation bonds. However, the program also includes a Public Safety Training Center which has been funded partly on a pay-as-you-go basis with dedicated funds credited to the Law Enforcement and Correctional Training Fund from District Court fees, and housing units at Western Correctional Institution and North Branch Correctional Institution which have been partly funded with federal grants.

The Department's five-year capital improvement program includes funding to address several issues: completion of the Public Safety Training Center, implementation of the master plan for food service, replacement of the original House of Correction, and completion of additional support facilities and housing units at the North Branch Correctional Institution. The capital improvement program also includes funding to upgrade obsolete security and utility systems, replace obsolete facilities at the Baltimore City Detention Center and the Maryland Correctional Institution for Women, and expand State Use Industries' operations.

Five-Year Capital Improvement Program Summary

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
Division of Correction	27,423	78,650	3,900	38,950	19,000	167,923
Patuxent Institution	385	5,000	5,050	-	1,500	11,935
Police and Correctional Training Commissions	940	2,200	1,400	4,350	-	8,890
Division of Pretrial Detention and Services	5,835	9,000	11,100	50,500	52,000	128,435
TOTAL	34,583	94,850	21,450	93,800	72,500	317,183

All dollars in table are displayed in thousands.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2005

Additions:

Maryland Correctional Training Center – 192-Cell Medium Security Housing Unit: This project was added to address a severe shortage of appropriate male inmate housing.

Baltimore City Detention Center - Property Acquisition: This project was added to begin to address concerns expressed by the U.S. Department of Justice over conditions at the Baltimore City Detention Center (BCDC), such as the need to separate juvenile offenders from the adult population, and the inadequate physical plant of the Women's Detention Center.

Patuxent Institution – Electrical Upgrade: This project was added to address the need for greater electrical capacity to serve new construction.

Deletions:

None

Changes to FY 2006 – FY 2008

The Site Utilities Upgrade at the Baltimore City Correctional Complex has been deferred to FY 2009. Building a new Maryland House of Correction in Jessup has been deferred beyond this CIP. A new Youthful Offender Facility and a new Women's Detention Center for the Baltimore City Detention Center have been added and the renovation of the Jail Industries Building Dormitories at BCDC has been abandoned.

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

**FY 2005 - FY 2009 Capital Improvement Program
State-Owned Facilities**

DIVISION OF CORRECTION

HEADQUARTERS

Budget Code: QB0101

Site Utilities Upgrade at Baltimore Complex (Baltimore City)

Upgrade underground utility systems, including water, steam, electric, sanitary, and communications, as well as establishing a master metering system. The Complex is well over 100 years old, and contains myriad old and outdated utility lines serving the buildings. Future plans to renovate or replace some of these buildings would also be dependent on an upgrade of the utility systems. The estimated cost of this project totals \$22,250,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	1,000	1,000
TOTAL	-	-	-	-	-	1,000	1,000
<u>Use</u>							
Planning	-	-	-	-	-	1,000	1,000

MARYLAND HOUSE OF CORRECTION (Anne Arundel County)

Budget Code: QB0201

State Use Industries Building

Construct a new State Use Industries building at the Annex to provide more capacity for inmate training and work experience. The new structure will house an expansion of the uniform shop. The estimated cost of this project totals \$6,700,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	500	500
TOTAL	-	-	-	-	-	500	500
<u>Use</u>							
Planning	-	-	-	-	-	500	500

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN (Washington County)

Budget Code: QB0401

Perimeter Security Improvements

Renovate perimeter security by replacing 7,000 LF of perimeter fence, providing intrusion alarms, fence alarm systems, extensive use of razor ribbon, adding 3,000 LF of internal zone fencing and a new perimeter road. This will bring the 1920s facility up to current medium security standards.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	600	8,000	-	8,600
TOTAL	-	-	-	600	8,000	-	8,600
<u>Use</u>							
Planning	-	-	-	600	-	-	600
Construction	-	-	-	-	8,000	-	8,000

MARYLAND CORRECTIONAL TRAINING CENTER (Washington County)

Budget Code: QB0402

192-Cell Medium Security Housing Unit

FY 2005 Total

\$1,060

Construct a new 78,000 GSF, 192-cell housing unit on a site inside the existing perimeter fence in order to replace the obsolete, non-secure Quonset hut housing. Also, construct 16,663 GSF of support space. This new housing unit will house 384 inmates in modern space in order to reduce reliance on unconventional inmate housing.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	1,060	18,900	200	-	-	20,160
TOTAL	-	1,060	18,900	200	-	-	20,160
<u>Use</u>							
Planning	-	1,060	-	-	-	-	1,060
Construction	-	-	18,900	-	-	-	18,900
Equipment	-	-	-	200	-	-	200

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Housing Unit Windows/Heating System Replacement

Replace all housing unit windows and panels with energy efficient security windows and screens, and improve the heating system. Part of this project may be completed as an energy performance contract under the Maryland Energy Administration. The estimated cost of this project totals \$15,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	450	550	5,000	5,000	11,000
TOTAL	-	-	450	550	5,000	5,000	11,000
<u>Use</u>							
Planning	-	-	450	550	-	-	1,000
Construction	-	-	-	-	5,000	5,000	10,000

Dining Hall Renovation

Renovate the deteriorated, heavily-utilized dining hall, including heating and ventilation systems, lighting, windows, and flooring. Originally constructed in 1967, the building's mechanical and electrical systems have exceeded their useful life.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	500	5,500	-	6,000
TOTAL	-	-	-	500	5,500	-	6,000
<u>Use</u>							
Planning	-	-	-	500	-	-	500
Construction	-	-	-	-	5,500	-	5,500

Subtotals - Maryland Correctional Training Center

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	1,060	19,350	1,250	10,500	5,000	37,160

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

ROXBURY CORRECTIONAL INSTITUTION (Washington County)

Budget Code: QB0403

New Gatehouse and Perimeter Security

Construct perimeter security improvements, including design and construction of an upgraded 5,700 LF fence, with intrusion alarms, fence alarm systems, extensive use of razor ribbon, a new Gatehouse/Visitors' Registration Center, and a new perimeter road.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	700	8,750	-	9,450
TOTAL	-	-	-	700	8,750	-	9,450
<u>Use</u>							
Planning	-	-	-	700	-	-	700
Construction	-	-	-	-	8,750	-	8,750

Dining Hall/New Medical Unit Renovation

Expand the dining hall to accommodate a population that has grown from 720, its designed capacity, to over 1,900 inmates, and construct a new building to house the medical unit to be displaced by that expansion.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	650	7,500	200	8,350
TOTAL	-	-	-	650	7,500	200	8,350
<u>Use</u>							
Planning	-	-	-	650	-	-	650
Construction	-	-	-	-	7,500	-	7,500
Equipment	-	-	-	-	-	200	200

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Chapel Support Services Expansion

Construct additional space for religious, social work, and addictions counseling services. The inmate population at Roxbury has grown from 720 to over 1,900 inmates and the existing chapel cannot accommodate the increase in staff or inmates participating in its programs.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	250	3,000	250	3,500
TOTAL	-	-	-	250	3,000	250	3,500
<u>Use</u>							
Planning	-	-	-	250	-	-	250
Construction	-	-	-	-	3,000	-	3,000
Equipment	-	-	-	-	-	250	250

Subtotals - Roxbury Correctional Institution

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	1,600	19,250	450	21,300

MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN (Anne Arundel County)

Budget Code: QB0501

Support Services/State Use Industries Buildings FY 2005 Total **\$54**

Construct a building to house health, psychological and social services, security administration, intake and release areas, and a State Use Industries shop employing 45 inmates. These services are presently housed in deteriorated sections of inadequate existing buildings, which are slated for closure in the MCI-W Master Plan. The FY 2005 budget provides funds to purchase the remaining capital equipment.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	18,880	54	-	-	-	-	18,934
TOTAL	18,880	54	-	-	-	-	18,934
<u>Use</u>							
Planning	1,472	-	-	-	-	-	1,472
Construction	16,908	-	-	-	-	-	16,908
Equipment	500	54	-	-	-	-	554

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Security Improvements and Demolition

Upgrade perimeter security fencing to meet modern standards, renovate the chapel into additional program space, relocate the recreation area because of fence expansion, and demolish deteriorated vacant buildings. The estimated cost of this project totals \$13,200,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	400	500	900
TOTAL	-	-	-	-	400	500	900
<u>Use</u>							
Planning	-	-	-	-	400	500	900

Subtotals - Maryland Correctional Institution for Women

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	54	-	-	400	500	954

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

BROCKBRIDGE CORRECTIONAL FACILITY (Anne Arundel County)

Budget Code: QB0611

Kitchen/Dining Hall/Warehouse Renovation FY 2005 Total **\$8,451**

Renovate and enlarge to 22,300 GSF the kitchen, dining hall and warehouse. This project will convert the kitchen to a receptor kitchen to receive cooked/chilled food from the Hagerstown Central Kitchen. This will permit these facilities to properly serve the current population and staff of over 1,400, including the Toulson Boot Camp, that will be fed from the Brockbridge kitchen.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	481	8,451	350	-	-	-	9,282
TOTAL	481	8,451	350	-	-	-	9,282
<u>Use</u>							
Planning	481	16	-	-	-	-	497
Construction	-	8,435	-	-	-	-	8,435
Equipment	-	-	350	-	-	-	350

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

EASTERN CORRECTIONAL INSTITUTION (Somerset County)

Budget Code: QB0701

912-Cell Medium Security Complex

Construct a new facility to permit replacement of the original Maryland House of Correction. The new complex, adjacent to the existing ECI, will contain five housing units, administration and support services buildings, a warehouse and maintenance building. This facility will provide 1,680 beds to deal with the deficit of modern correct security level inmate housing. The estimated cost of this project totals \$200,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	5,500	5,500
TOTAL	-	-	-	-	-	5,500	5,500
<u>Use</u>							
Planning	-	-	-	-	-	5,500	5,500

WESTERN CORRECTIONAL INSTITUTION (Allegany County)

Budget Code: QB0801

<u>Warehouse</u>	<u>FY 2005 TOTAL</u>	<u>\$322</u>
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Construct a warehouse with loading docks for storage of janitorial, dietary, security and commissary supplies. The new warehouse will also include office space for supply officers. With the growth of the inmate population at the institution, a smaller warehouse left on the site by the previous owner is inadequate for the storage needs of the institution.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	322	5,200	-	-	-	5,522
TOTAL	-	322	5,200	-	-	-	5,522
<u>Use</u>							
Planning	-	322	-	-	-	-	322
Construction	-	-	4,900	-	-	-	4,900
Equipment	-	-	300	-	-	-	300

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maintenance Building II

Construct an addition to the existing maintenance building to meet the needs of an expanding facility. This expansion was provided for in the original Master Plan for the Western Correctional Institution and is to also serve the North Branch Correctional Institution (NBCI). Several buildings left over from the property's previous owner, currently being used by the maintenance staff, will need to be razed to construct NBCI. The estimated cost of this project totals \$6,100,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	400	5,600	6,000
TOTAL	-	-	-	-	400	5,600	6,000
<u>Use</u>							
Planning	-	-	-	-	400	-	400
Construction	-	-	-	-	-	5,600	5,600

Vocational Education Building

Construct a building to house vocational/educational services for 200 Western Correctional Institution inmates annually. These are needed to help with reintegration of inmates into society. Project components include office/clerical space, maintenance rooms, technology and computer areas, instructional classrooms, equipment storage, and miscellaneous storage areas. The estimated cost of this project totals \$11,700,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	400	450	850
TOTAL	-	-	-	-	400	450	850
<u>Use</u>							
Planning	-	-	-	-	400	450	850

Subtotals - Western Correctional Institution

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	322	5,200	-	800	6,050	12,372

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

NORTH BRANCH CORRECTIONAL INSTITUTION (Allegany County)

Budget Code: QB0802

1024-Cell Housing Complex

FY 2005 Total \$17,536

Construct the North Branch Correctional Institution, consisting of four 256-cell housing units and a support services building and gatehouse, adjacent to the Western Correctional Institution. This will meet the current deficit of modern high security inmate housing, and provide for future growth. The FY 2005 budget includes funding to equip the second housing unit; construct a flood-control levee, a railroad culvert, site/utilities work, fencing and a perimeter road for the third and fourth 256-cell housing units; complete interior fit-out of program and food service areas of the Support Services Building; and design the fourth housing unit.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	77,551	17,536	53,750	450	-	-	149,287
FF	17,950	-	-	-	-	-	17,950
TOTAL	95,501	17,536	53,750	450	-	-	167,237
<u>Use</u>							
Planning	7,187	990	-	-	-	-	8,177
Construction	87,789	16,330	53,750	-	-	-	157,869
Equipment	525	216	-	450	-	-	1,191

Subtotals - Division of Correction

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	27,423	78,650	3,900	38,950	19,000	167,923

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

PATUXENT INSTITUTION (Howard County)

Budget Code: QD0001

Electrical Service Upgrade FY 2005 Total **\$385**

Upgrade the primary electrical power supply and distribution system at the Patuxent Institution. An upgraded electrical distribution system is needed to serve new and renovated facilities at the institution, to enhance security, and to provide redundancy of transformers and feeders.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	385	5,000	-	-	-	5,385
TOTAL	-	385	5,000	-	-	-	5,385
<u>Use</u>							
Planning	-	385	-	-	-	-	385
Construction	-	-	5,000	-	-	-	5,000

Fire Safety and Utility Improvements

Construct fire safety and other utility improvements at the Patuxent Institution. This project includes the installation of sprinkler and associated water supply systems, wastewater and plumbing improvements, improved ventilation/smoke evacuation systems, and additional means of egress to meet fire and health codes. These improvements will be made in phases to the 46-year-old, four-story, 199,799 GSF Defective Delinquent Building and the 39-year-old, four-story, 85,516 GSF Diagnostic Center Building.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	14,835	-	-	5,050	-	-	19,885
TOTAL	14,835	-	-	5,050	-	-	19,885
<u>Use</u>							
Planning	1,385	-	-	-	-	-	1,385
Construction	13,450	-	-	5,050	-	-	18,500

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

300-Cell Mental Health Facility

Construct a 300-cell housing unit with support services for mentally ill offenders in the Department's custody. This will provide separate specialized facilities for this potentially disruptive population. The estimated cost of the project totals \$47,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	-	-	1,500	1,500
TOTAL	-	-	-	-	-	1,500	1,500
<u>Use</u>							
Planning	-	-	-	-	-	1,500	1,500

Subtotals - Patuxent Institution

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	385	5,000	5,050	-	1,500	11,935

POLICE AND CORRECTIONAL TRAINING COMMISSIONS (Carroll County)

Budget Code: QG0002

Public Safety Training Center

FY 2005 Total

\$940

Construct a Public Safety Training Center for State and local law enforcement, correctional, and parole/probation personnel. This project will provide academic, administrative, physical training, residential, and dining facilities for trainees and staff. The FY 2005 budget includes funds to equip two renovated dormitories and design the remaining components of the center.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	23,401	940	2,200	1,400	4,350	-	32,291
SF	34,040	-	-	-	-	-	34,040
TOTAL	57,441	940	2,200	1,400	4,350	-	66,331
<u>Use</u>							
Acquisition	313	-	-	-	-	-	313
Planning	5,717	750	-	-	-	-	6,467
Construction	50,126	-	2,200	1,400	4,300	-	58,026
Equipment	1,285	190	-	-	50	-	1,525

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

DIVISION OF PRETRIAL DETENTION AND SERVICES

BALTIMORE CITY DETENTION CENTER (Baltimore City)

Budget Code: QP0001

Women's Detention Center - Air System FY 2005 Total **\$3,335**

Install a central air conditioning system and upgrade the ventilation system at the Women's Detention Center at the Baltimore City Detention Center. The Department is under a Federal consent decree to improve the air quality at this facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	250	3,335	-	-	-	-	3,585
TOTAL	250	3,335	-	-	-	-	3,585
<u>Use</u>							
Planning	250	26	-	-	-	-	276
Construction	-	3,309	-	-	-	-	3,309

Property Acquisition FY 2005 Total **\$2,500**

Acquire land adjacent to the Baltimore City Detention Center (BCDC), abate hazardous materials, and demolish existing buildings. This property will provide land on which to construct new facilities for young offenders and women. These facilities are needed to improve conditions for young offenders and women and prevent legal action against BCDC by the U.S. Department of Justice. The FY 2005 budget includes funds to acquire properties near the existing detention center.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	2,500	4,000	1,000	-	-	7,500
TOTAL	-	2,500	4,000	1,000	-	-	7,500
<u>Use</u>							
Acquisition	-	2,500	-	-	-	-	2,500
Construction	-	-	4,000	1,000	-	-	5,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

New Women's Detention Facility

Construct a new 800-bed women's detention facility, containing inmate housing, administration, program services, visitation, medical, recreation, and food services. This will replace the current 704-bed obsolete and inadequate facility constructed in 1971.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	3,350	6,100	7,000	50,000	66,450
TOTAL	-	-	3,350	6,100	7,000	50,000	66,450
<u>Use</u>							
Planning	-	-	3,350	4,100	-	-	7,450
Construction	-	-	-	2,000	7,000	50,000	59,000

New Youthful Offender Facility

Construct a new 200-bed detention facility for juveniles who are to be adjudicated as adults. This will provide the separate facilities legally required for juveniles. The facility will contain detainee housing, administration, support services, programming services, security administration and educational services.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	1,650	4,000	43,500	2,000	51,150
TOTAL	-	-	1,650	4,000	43,500	2,000	51,150
<u>Use</u>							
Planning	-	-	1,650	2,000	-	-	3,650
Construction	-	-	-	2,000	43,500	-	45,500
Equipment	-	-	-	-	-	2,000	2,000

Subtotal - Division of Pretrial Detention and Services

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	5,835	9,000	11,100	50,500	52,000	128,435

Total Program - Department of Public Safety and Correctional Services

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	34,583	94,850	21,450	93,800	72,500	317,183